

MASTER PLAN NO. 3

1/16/2020

SCOPE	# STUDENTS	SF	BUDGET	REQ. LFI
Renovations & Additions to Edgewood HS for PK-12	1639	217,482	\$52,837,542	\$1,800,427
Abate/Demo Kingsville ES		52,552	\$632,553	
Abate/Demo Ridgeview ES		49,584	\$403,428	
Abate/Demo Braden MS		112,338	\$928,318	
Total Project Cost			\$54,801,841	\$1,800,427
Local Share			\$19,290,894	
State Share			\$35,510,947	